Policy Statement - Give a Bike Foundation

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Organizational Profile

We, Stichting Give a Bike (KvK #67248306), are a Rotterdam-based not-for-profit foundation founded in 2016 with the aim of letting everyone in the world experience the freedom of riding a bicycle. Our work is structured around our three core missions:

- 1. To collect and refurbish bicycles donated by individuals or organizations in the Netherlands who no longer wish to use them, and donate them to people in need through social projects in the Netherlands, but also worldwide.
- 2. To improve people's independence, freedom, and health by promoting and facilitating access to cycling.
- 3. To contribute to a circular economy by fixing unused bicycles and spare parts and by sharing knowledge on good bicycle repair and maintenance practices.

The Board and Director

Name: Louwerse, Maikel Paul

Date and place of birth: 23-09-1989, Vlissingen

Date in function: 09-11-2016 (registration date: 10-11-2016)

Title: Chairman

Name: Oving, Mindert Harmen

Date and place of birth: 18-05-1988, Zuidhorn

Date in function: 09-11-2016 (registration date: 10-11-2016)

Title: Secretary

Name: Moelker, Dignus Jacob Marinus

Date and place of birth: 12-05-1989, Vlissingen

Date in function: 09-11-2016 (registration date: 10-11-2016)

Title: Treasurer

Name: Trcka, Martin

Date and place of birth: 06-06-1987, Prague

Date in function: 12-12-2018
Title: Director (Full power)

Objective

Give a Bike Foundation is committed to promoting cycling as a sustainable, accessible, and beneficial mode of transportation for all. Our goal is to empower individuals and communities to embrace cycling as a means of improving their lives, reducing environmental impact, and fostering a healthier society.

Core Principles

- Accessibility: We believe that cycling should be accessible to everyone. We strive to
 make bikes available to those who need them most, both through direct donation and
 by advocating for infrastructure and policies that support cycling access.
- Sustainability: We recognize the positive environmental impact of cycling, reducing reliance on fossil fuels and promoting active transportation. We aim to contribute to greater sustainability by promoting cycling as a means of transportation, but also by promoting a circular economy through material re-use and education on good bicycle repair and maintenance practices.
- Community Empowerment: We believe that cycling can strengthen communities by promoting social interaction, fostering a sense of belonging, and encouraging civic engagement. We strive to create opportunities for community participation in cycling projects and events.

Key Activities

- Cycle Collection and Repair: We collect used bicycles from individuals and organizations who no longer wish to use them, refurbish them to ensure safety and functionality, and distribute them to individuals and projects with a social mission.
- Volunteer Training: We provide comprehensive training to volunteers in bike repair and maintenance, empowering them to contribute to our mission and principles.
- Event Organization: We organize cycling events, including workshops, fun rides, and community gatherings, to promote bicycle riding and repair skills, as well as cycling awareness and enjoyment.
- Policy Advocacy: We actively advocate for policies that support cycling infrastructure, safety measures, and public transportation integration, creating a more bicycle-friendly environment, and participate in community initiatives working to improve cycling infrastructure.

Ongoing and Future Projects

For each of our core missions, we currently have several projects which are being carried out or are under development.

- 1. We are collaborating with the Dutch Cycling Embassy, Turfmoor Cycling Club (Kenya), and Nairobi County to deliver refurbished bicycles, tools, gear, and spare parts in support of local youth in Nairobi.
- 2. In Rotterdam, we are working with the municipality on the "Fietsbank Project" (https://www.rotterdam.nl/fietsbank) by refurbishing bicycles for low-income households.
- 3. In collaboration with a number of organizations and networks in Rotterdam (de

Fietsalliantie, Kongsi, Hogeschool Rotterdam), we have been working on more structural projects to promote cycling, for example through the Bicycle Repair Stations project (https://www.kongsi.ninja/bike-repair-station-rotterdam), the Rotterdam Rides cycling festival, and Rotterdam's Bicycle Lights Campaign "Donker? En Geen licht aan?". We also offer cycling lessons to adults who are keen to start cycling, and are developing an educational project aiming to inspire a broad public through empowering stories centered on cycling.

- 4. A lot of people lack the knowledge and skills to maintain and repair their own bicycles, leading to a lot of unnecessary waste in this sector. We are actively training people with a distance to the labor market (by collaborating, for example, with Rotterdamse Douwers and Stichting PlusPunt) in bicycle mechanics in our Rotterdam workshop, which doubles as a bicycle repair shop.
- 5. Additionally, we regularly offer team building "bike building" workshops, where people creatively improve their communication and leadership skills while at the same time learning basic bicycle repair skills.

Past Projects

2023

- Bicycle Repair Workshops at several local bicycle races (Ronde Van De Orteliusstraat, Ronde Van Het Olympisch Stadion, Ronde van Kralingen, De Ronde Van Kraalberg)
- Bicycle Repair Workshop at the CCW Europe conference
- Collaboration with Hogeschool Rotterdam IBaC program
- Rotterdam Rides Crazy Bike Ride
- Social Project Fietsbank (repaired and distributed bicycles)

2022

- Social Project Togo (donated bicycles, spare parts and materials for Terre des Jeunes)
- Social Project Asylum Center Gravendeel (donated bicycles)
- Social Project Bicycles for Ukraine Zeilen van Vrijheid (donated bicycles)
- Social Project Bicycles for Ukrainian refugees in Rotterdam (donated bicycles)
- Bicycle Repair Workshop in Tropicana guiding participants through repair and maintenance of their own bicycles
- Bicycle Repair Workshop at MOMO Festival
- Working to showcase and maintain a public Bicycle Repair Stands through collaboration with Kongsi
- Participation at La Vuelta Cycle Hub Challenge
- Participation at Crowd Force, Oase Rotterdam

2021

- Social Project Afrikaanse Vluchtelingen Collecties (donated bicycles)
- Bicycle Repair Workshop Belfus
- Bicycle Repair at Pret Peloton event

- Social Project Sierra Leone (donated bicycles, spare parts and materials for Terre des Jeunes)
- Training volunteers from Stichting PlusPunt Rotterdam
- Offering Cycling Lessons

2020

- BikeFlip collaboration (repaired and distributed bicycles)
- Social Project De Fietsmeester (donated bicycles)
- Participation at Rotterdam Art Week
- Social Project Habibi.Works
- Collaboration with BikeFair

For further information on our past projects, please visit our social media channels and website.

Financing Sources and Management

Give a Bike Foundation generates revenue from a variety of sources, including:

- Individual and organizational donations: the Foundation receives donations from individuals, businesses, and organizations who support its core missions.
- Proceeds from team-building workshops.
- Proceeds from other cycling events: the Foundation organizes cycling events, such as fun rides and community gatherings, to raise funds and awareness for its cause.
- Proceeds from the Fietsbank Rotterdam Project (collaboration with the Municipality of Rotterdam).
- Income from bicycle repairs and sales: the Foundation repairs and sells used bikes at its workshop location.

We use accounting software to keep track of our revenue and expenses and do not accept cash payments. Give a Bike Foundation maintains a strict financial management system to ensure that its funds are used efficiently and transparently. Please see the Balance Sheet section for a detailed overview of our revenue sources.

Expenditure Allocation

Give a Bike Foundation allocates its funds to the following areas:

- Cycle Collection and Repair: the Foundation allocates a significant portion of its budget to collecting, refurbishing, and distributing bikes for its social projects (renting a van, purchasing materials and tools).
- Rental costs for the Give a Bike workshop.
- Workshop maintenance and equipment (we relocated in 2023 and had to purchase new office materials, including workstations, etc.).
- Materials for events: the Foundation allocates funds to organizing its cycling events to promote cycling awareness, education, and enjoyment (also involving the rental of a van and purchasing materials and tools, including marketing materials)
- The Give a Bike team is currently entirely working on a volunteer basis. Some

expenses are allocated to covering food, beverages, and transport costs during volunteer days.

Please see the Balance Sheets section for a detailed overview of our expenditure allocation.

Financial Sustainability Goals

Give a Bike Foundation aims to achieve long-term financial sustainability by further diversifying its revenue sources by exploring new partnerships and fundraising opportunities. We are specifically working to further increase the frequency of our Team Building workshops, by creating a dedicated overview of our offer on our website and actively reaching out to potential clients, and by exploring different formats which could suit different needs. We also wish to further collaborate with the network of local cycling organizations and apply for core public funding to work on community cycling projects.

Future Goals, Plans and Projects

In the coming year we are dedicated to continuing our ongoing collaborations with the Turf Moor Cycling Club and the Dutch cycling Embassy Project, as well as the Rotterdam Fietsbank Project. We are also looking forward to building our new workshop at Schiehaven, Rotterdam. In the coming month (February 2024) we are organizing 3 new team building workshops, and are planning events alongside other Rotterdam based cycling organizations for the Tour de France which will start in Rotterdam this year. We also hope to create a more professional and inspirational environment and be able to reward our volunteers to motivate them to continue helping other people to get cycling. We want to strengthen our partnerships created during the last year and attract new sponsors, donors and volunteers.

Balance Sheets (2019-2022)

Stichting Give a Bike			Saldibalans periode 01-01-2022 t/m 31-12-2022				
		Begin		Verschil		Eind	
Code	Rekening	Debet	Credit	Debet	Credit	Debet	Credit
	Container Shipping Costs			4.802,31		4.802,31	
	Harbour Fine Refund	353,90		300,00		653,90	
0001	Donation		19.981,52		6.576,98		26.558,50
0002	Material	4.659,97		1.047,64		5.707,61	
0410	Prive	106,29		161,88		268,17	
1100	ING (NL77INGB0007630303)	1.046,80			1.064,66		17,86
1300	Klanten	975,00				975,00	
1800	BTW Voorbelasting	1.715,10		417,66		2.132,76	
1810	BTW Leveringen/diensten belast met 21%		290,25		300,89		591,14
1821	BTW Leveringen/diensten belast met 9%		22,45		89,79		112,24
4145	Reis- en verblijfkosten	140,29				140,29	
4146	Reiskosten OV	1.093,91		219,24		1.313,15	
4215	Huur bedrijfspand	6.790,89		1.950,90		8.741,79	
4335	Eten & Drinken (op kantoor)	390,02		384,40		774,42	
4336	Zakenlunch of -diner (in horeca)			228,49		228,49	
4405	Brandstof			49,58		49,58	
4410	Autokosten	80,00		40,00		120,00	
4530	Reclamekosten	9,89				9,89	
4535	Relatiegeschenken			16,53		16,53	

4905	administratiekosten Bankkosten	451.94		239.71		691.65	
4905	Bankkosten	451,94		239,71		691,65	
8400	Omzet Hoog 21%		1.430,41		1.416,27		2.846,68
8401	Omzet Laag 9%		201,39		986,24		1.187,63
9962	Bankboek (te verantwoorden)		838,04		3.		838,04
	Totaaltelling	22.764.06	22.764.06	10.434.83	10.434.83	32.152.09	32.152.09

Stichting Give a Bike

Saldibalans periode 01-01-2021 t/m 31-12-2021

		Begin		Verschil		Eind	
Code	Rekening	Debet	Credit	Debet	Credit	Debet	Credit
	Harbour Fine Refund			353,90		353,90	
0001	Donation		12.921,14		7.060,38		19.981,52
0002	Material	3.134,18		1.525,79		4.659,97	
0410	Prive	14,94		91,35		106,29	
1100	ING (NL77INGB0007630303)	137,58		909,22		1.046,80	
1300	Klanten			975,00		975,00	
1800	BTW Voorbelasting	1.131,55		583,55		1.715,10	
1810	BTW Leveringen/diensten belast met 21%				290,25		290,25
1821	BTW Leveringen/diensten belast met 9%				22,45		22,45
4145	Reis- en verblijfkosten			140,29		140,29	
4146	Reiskosten OV	53,58		1.040,33		1.093,91	
4215	Huur bedrijfspand	4.644,90		2.145,99		6.790,89	
4335	Eten & Drinken (op kantoor)	54,82		335,20		390,02	
4410	Autokosten			80,00		80,00	
4530	Reclamekosten	9,89				9,89	
4615	Container transport	3.646,79				3.646,79	
4620	Niet aftrekbare kosten (boetes)			225,00		225,00	
4625	Kantoorbenodigdheden	635,07		363,66		998,73	
4805	Accountants- en administratiekosten			79,54		79,54	
4905	Bankkosten	295,88		156,06		451,94	
8400	Omzet Hoog 21%				1.430,41		1.430,41
8401	Omzet Laag 9%				201,39		201,39
9962	Bankboek (te verantwoorden)		838,04				838,04
	Totaaltelling	13.759,18	13.759,18	9.004,88	9.004,88	22,764,06	22,764.06

Stichting Give a Bike

Saldibalans periode 01-01-2020 t/m 31-12-2020

		Begin	1	Versch	nil	Eind	
Code Rekening		Debet	Credit	Debet	Credit	Debet	Credit
0001 Don	nation		6.448,70		6.472,44		12.921,14
0002 Mat	terial	2.153,09		981,09		3.134,18	
0410 Priv	ve	14,94				14,94	
1100 ING	G (NL77INGB0007630303)	1.484,90			1.347,32	137,58	
1800 BTV	W Voorbelasting	516,87		614,68		1.131,55	
4146 Reis	iskosten OV	53,58				53,58	
4215 Huu	ur bedrijfspand	2.498,91		2.145,99		4.644,90	
4335 Eter	en & Drinken (op kantoor)	54,82				54,82	
4530 Rec	clamekosten	9,89				9,89	
4615 Con	ntainer transport	160,55		3.486,24		3.646,79	
4625 Kan	ntoorbenodigdheden	183,12		451,95		635,07	
4905 Ban	nkkosten	156,07		139,81		295,88	
9962 Ban	nkboek (te verantwoorden)		838,04				838,04
Tota	taaltelling	7.286,74	7.286,74	7.819,76	7.819,76	13.759,18	13.759,18

Stichting Give a Bike

Saldibalans periode 01-01-2019 t/m 31-12-2019

	Begin		Verschil		Eind	
Code Rekening	Debet	Credit	Debet	Credit	Debet	Credit
0001 Donation				6.448,70		6.448,70
0002 Material			2.153,09		2.153,09	
0410 Prive			14,94		14,94	
1100 ING (NL77INGB0007630303)	838,04		646,86		1.484,90	
1800 BTW Voorbelasting			516,87		516,87	
4146 Reiskosten OV			53,58		53,58	
4215 Huur bedrijfspand			2.498,91		2.498,91	
4335 Eten & Drinken (op kantoor)			54,82		54,82	
4530 Reclamekosten			9,89		9,89	
4615 Container transport			160,55		160,55	
4625 Kantoorbenodigdheden			183,12		183,12	
4905 Bankkosten			156,07		156,07	
9962 Bankboek (te verantwoorden)		838,04				838,04
Totaaltelling	838.04	838,04	6.448,70	6.448,70	7.286,74	7.286,74

∨ Activa	2022	2021
1100 ING (NL77INGB0007630303)	-17,86	1.046,80
1300 Klanten	975,00	975,00
∨ Passiva	2022	2021
1810 BTW Leveringen/diensten belast met 21%	-591,14	-290,25
1821 BTW Leveringen/diensten belast met 9%	-112,24	-22,45
1800 BTW Voorbelasting	2.132,76	1.715,10
9962 Bankboek (te verantwoorden)	-838,04	-838,04
0410 Prive	268,17	106,29
∨ Activa	2021	2020
1100 ING (NL77INGB0007630303)	1.046,80	137,58
1300 Klanten	975,00	0,00
∨ Passiva	2021	2020
1810 BTW Leveringen/diensten belast met 21%	-290,25	0,00
1821 BTW Leveringen/diensten belast met 9%	-22,45	0,00
1800 BTW Voorbelasting	1.715,10	1.131,55
9962 Bankboek (te verantwoorden)	-838,04	-838,04
0410 Prive	106,29	14,94
∨ Activa	2020	2019
1100 ING (NL77INGB0007630303)	137,58	1.484,90
∨ Passiva	2020	2019
1800 BTW Voorbelasting	1.131,55	516,87
9962 Bankboek (te verantwoorden)	-838,04	-838,04
0410 Prive	14,94	14,94
Activo	2010	2010
∨ Activa	2019	2018
1100 ING (NL77INGB0007630303)	1.484,90	838,04
∨ Passiva	2019	2018
1800 BTW Voorbelasting	516,87	0,00
9962 Bankboek (te verantwoorden)	-838,04	-838,04
0410 Prive	14,94	0,00